

Pupil Premium- planned expenditure 2018-2019



	Item	Objective	Cost	Success criteria	Impact
<p>Focus on social, emotional and behavioural support for pupils and families</p>	<p>Creative Action Team</p>	<p>Animal assisted therapy and creative interventions to work with small groups of children to build self-esteem, develop self-reflective behaviour, give emotional support and develop ability to work as part of a team.</p>	<p>£4,750</p>	<p>After comparing SDQ's from beginning to end of intervention :</p> <ol style="list-style-type: none"> 1. Improvement in individual self esteem 2. Positive engagement during all sessions. 	<p>Feedback from CAT team:</p> <p>'Positive self-esteem improvements were seen across the children.'</p> <p>'Overall improvements for the group are positive, and each child has made significant progress in the group.'</p>
	<p>Nurture and emotion coaching</p>	<p>Emotion Coach to work with targeted vulnerable individuals to empower them to recognise, and then find solutions to their own problems that they are facing on a daily basis.</p>	<p>£3,797</p>	<p>Baseline assessment followed by end of session assessment to show positive upward trend.</p>	<p>All children showed positive impacts from coaching sessions. Feedback from coach's assessments:</p> <p>'Children opened up more'. 'Happier in class'</p>

					'Relationships really turned around' 'More vigilant about coming into school promptly'
Focus on quality first teaching	Leadership and monitoring	Pupil Premium lead to have time to analyse data, meet with class teachers and PP pupils, to identify individual barriers to learning, and to work with class teachers to create bespoke strategies to deal with difficulties.	£1,172	PP meetings are half termly. Data has an upward trend.	Average of PP children on track achieving ARE: 77% Maths 80% Writing 97% Reading
	Personalised interventions	Wave 1 and 2 interventions, in response to data analysis.	£9,126	Attainment and progress will increase	87% GPSV
Focus on enrichment beyond the curriculum	Music lessons	Music lessons provided for two able children.	£800	Children will enjoy lessons and progress through levels.	Children progressing positively in lessons.

Nature of support:	
Focus on quality first teaching	52 % of total
Focus on social, emotional and behaviour	44% of total
Focus on enrichment beyond the curriculum	4 % of total